

City of Jacksonville				
Neighborhoods Department				
Housing and Community Development Division				
Schedule of Proposed Funding				
Emergency Solutions Grant (ESG) 2019-2020 Program				
RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
<b>EMERGENCY SOLUTIONS GRANT PROGRAM</b>				
<b>ADMINISTRATION</b>				
Housing and Community Development Division	Administration	\$ 38,225.00	\$ 40,242.00	
<b>TOTAL ADMINISTRATION</b>		<b>\$ 38,225.00</b>	<b>\$ 40,242.00</b>	<b>7.50%</b>
<b>EMERGENCY SOLUTIONS GRANT ACTIVITIES</b>				
Ability Housing, Inc.	Case Management Services	\$ 125,000.00	\$ 103,531.00	
Gateway Community Services, Inc.	Homeless Prevention	\$ 75,716.97	\$ 30,287.00	
Catholic Charities Bureau, Inc., Jacksonville Regional Office	Emergency Financial Assistance and Case Management Program	\$ 230,000.00	\$ 92,000.00	
Salvation Army of NE FL (The)	Rapid Re-Housing and Homeless Prevention	\$ 172,000.00	\$ 68,800.00	
Changing Homelessness, Inc.	Data Collection (HMIS)	\$ 103,006.25	\$ 41,203.00	
Clara White Mission, Inc.	Case Management Services	\$ 64,298.00	\$ 25,719.00	
Family Promise of Jacksonville	Case Management Services	\$ 25,000.00	\$ 15,000.00	
I. M. Sulzbacher Center for the Homeless, Inc.	Emergency Short-Term and Rapid Rehousing	\$ 299,444.00	\$ 119,778.00	
<b>TOTAL EMERGENCY SOLUTIONS GRANT ACTIVITIES</b>		<b>\$ 1,094,465.22</b>	<b>\$ 496,318.00</b>	<b>92.50%</b>
<b>TOTAL FUNDS AVAILABLE FY 2019/2020</b>		<b>\$ 1,132,690.22</b>	<b>\$ 536,560.00</b>	<b>100.00%</b>
<b>Recap of Administration and Delivery funding as a percentage of entitlement funding:</b>				
Total Funds Available for FY 2019/2020.....	\$	536,560.00		
Less:				
Program income being appropriated in this legislation.....	\$	-		
Lapse funds being appropriated in this legislation.....	\$	-		
Admin Eligible funds being appropriated in this legislation.....	\$	536,560.00		
<b>% Being Appropriated to Program Administration</b>	<b>7.50%</b>			